

Pennsylvania State Budget REVENUE FREEZES EFFECTIVE 12/10/2002



DEPARTMENT/PROGRAM	<i>BEFORE</i> FREEZE	AMOUNT FROZEN	<i>AFTER</i> FREEZE
Administration			
HIPAA	12,474	(1,000)	11,474
Integrated Criminal Justice System	12,376	(235)	12,141
Drug Education and Law Enforcement	5,200	(288)	4,912
Juvenile Court Judges Commission	2,251	(43)	2,208
Intermediate Punishment Programs	5,331	(80)	5,251
Improvement of Juvenile Probation Services	6,033	(115)	5,918
Aging			
Gen. Gov't Operations-Lottery	20,683	(4,000)	16,683
Corrections			
State Correctional Institutions	1,045,294	(54,835)	
Education			
Youth Development Centers	11,083	(20)	
Penn State Univ. – Central PA Psychiatric Institute	348	(3)	345
Univ. of Pitt. – Western Psychiatric Institute	8,087	(81)	8,006
Health			
* no D&A programs affected			
Insurance			
* no freezes mentioned			

N.B. Numbers above represent thousands.

Last updated – 12/11/2002 - MDS

Pennsylvania State Budget - continued
REVENUE FREEZES EFFECTIVE 12/10/2002



DEPARTMENT/PROGRAM	<i>BEFORE</i> FREEZE	AMOUNT FROZEN	<i>AFTER</i> FREEZE
Public Welfare			
County Administration – statewide	46,166	(224)	45,942
County Assistance offices	255,806	(3,197)	252,609
New Directions	71,664	(1,052)	70,612
Youth Development Institutions & Forestry Camps	65,971	(720)	65,251
Medical Assistance (MA) capitation	1,887,376	(3,424)	1,883,952
Long-term care	376,064	(79,271)	296,793
Behavioral Health Services	47,909	(700)	47,209
ICF/MR	108,633	(1,000)	107,633
Community Mental Retardation services	675,552	(3,446)	672,106
County Child Welfare	605,187	(2,448)	602,739
Probation and Parole [Board]			
Drug Offenders Work Program	285	(40)	245
Sexual Offenders Assessment Board	3,019	(120)	2,899

N.B. Numbers above represent thousands.

Last updated – 12/11/2002 - MDS