

# Mental Health: A Crucial Component of Total Health



**Over \$95 million has been eliminated for mental health services**

## State Funding:

(dollars in millions)

Department	PROGRAM OR LINE-ITEM	2002-03	2003-04	2003-04 Change	2003-04 Percentage Change
Welfare	Special Pharmaceutical Services	\$5,527	\$5,789	\$262	4.74%
Welfare	Behavioral Health Services	\$21,200	\$0	(\$21,200)	-100.00%
Welfare	Homeless Mentally Ill	\$1,542	\$1,542	\$0	0.00%
Welfare	General Assistance	\$2,700	\$0	(\$2,700)	-100.00%
Welfare	HSDF	\$2,700	\$0	(\$2,700)	-100.00%
Welfare	Other Funds	\$41,720	\$19,264	(\$22,456)	-53.83%

**Total State MH Cut**

**(\$48,794)**

## In addition, Federal funding has been reduced as follows:

(dollars in millions)

Dept.	Program or Line-Item	2003-03	2003-04	2003-04 Change	2003-04 Percentage Change
Welfare	MH Services - overall funding	\$676,976	\$657,128	(\$19,848)	-2.93%
Welfare	MH Services Block Grant - admin.	\$158	\$158	\$0	0.00%
Welfare	Social Services Block Grant - administration	\$3,691	\$3,691	\$0	0.00%
Welfare	MH Federal Funds	\$271,113	\$240,374	(\$30,739)	-11.34%

**Total Federal MH Cut**

**(\$50,587)**