



Restore 104 Coalition



Blueprint for Drug and Alcohol Funding Restoration



Over \$104 million dollars in treatment has been eliminated from Drug and Alcohol Programs

Here is what must be restored: (dollars in millions)

Department	PROGRAM OR LINE-ITEM	2002-03	2003-04	2003-04	2003-04
		Current Budget	Gov's Budget	Change	Percentage Change
Welfare	Behavioral Health Services Initiative	\$26,619	\$0	-\$26,619	-100.00%
Welfare	BHSI IGT	\$12,782	\$0	-\$12,782	-100.00%
Welfare	Act 152	\$18,175	\$0	-\$18,175	-100.00%
Welfare	GA*	\$40,000	\$0	-\$40,000	-100.00%
Welfare	HSDF	\$1,626	\$0	-\$1,626	-100.00%
Executive Offices	PCCD-Intermediate Punishment D&A	\$13,000	\$7,754	-\$5,246	-40.35%

TOTAL D&A

Cut

-\$104,448

Behavioral Health Services Initiative (BHSI), Intergovernmental Transfer (IGT), Act 152, Human Services Development Fund (HSDF), and Intermediate Punishment Drug and Alcohol Treatment Programs in Pennsylvania Commission on Crime and Delinquency (PCCD) were either eliminated or dramatically cut. (See analysis above). Over 80,000 Pennsylvania citizens will be denied services without this restoration.

*In addition, the budget includes a plan to move General Assistance Medically Needy Only and Categorical Needy Only out of HealthChoices and back to Medicaid fee for service programs. This means that funding for non-hospital residential, intensive outpatient, and partial hospital addictions treatment will no longer be available to those individuals.

Restore 104 Coalition

Persons in Recovery Organization Alliance (PRO-A)
MOMSTELL

- Pennsylvania Association of County Drug and Alcohol Administrators (PACDAA)
- Drug and Alcohol Service Providers Organization of Pennsylvania (DASPOP)
- Pennsylvania Halfway House Association
- Pennsylvania Association of Methadone Providers (PAMP)
- Pennsylvania Chemical Abuse Certification Board
- Pennsylvania Community Providers Association (PCPA)
- Women And Their Children Heal (WATCH)

Working Together to Restore Drug and Alcohol Funding in Pennsylvania