

**From:** Wahlman, Jason <jason.wahlman@mercer.com>  
**Sent:** Friday, November 19, 2021 5:15 PM  
**To:** Smith, Rick  
**Cc:** Brown, Holly M  
**Subject:** [External] FY 21-22 ID/A PDS and AWC admin fee ranges  
**Attachments:** PDS and AWC FMS Admin Fee Ranges\_11192021.pdf; PDS\_IDA FY 21-22 Assumptions Log 11192021.pdf; PDS and AWC FMS Admin Fee Ranges\_11192021.xlsx

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Rick,

For the FY 2021/2022 ID/A fee development, please find the draft fee ranges for PDS services (including the AWC monthly admin fee) in the attached PDFs. The first PDF includes the PDS and AWC admin fee ranges, while the second PDF includes the PDS assumption log. The fee range PDF includes the following exhibits:

1. PDS fee ranges with the AWC admin fee:
  - a. Page 1 contains the fees without benefits allowance
  - b. Page 2 contains the fees with benefits allowance
2. PDS *enhanced communication* fee ranges (modifier U1):
  - a. Page 3 contains the fees without benefits allowance
  - b. Page 4 contains the fees with benefits allowance

We have attached an Excel version of the fee range exhibits, as well.

We would also like to note the following:

- For the development of these PDS fee ranges, Mercer used a lower bound wage of \$7.25, with a 5% overtime assumption applied to the upper bound wages, if applicable. The lower bound wage and overtime assumption does not apply to the AWC admin fee range.
- The lower bounds of the FY 2021/2022 fee ranges for all services except the AWC admin fee and the two enhanced services (IHCS and Respite) are below the current fees. We see limited utilization for the two enhanced services (IHCS and Respite).

We would like to discuss what information/exhibits you need for VF/EA wages as well as potential assumption changes for residential ineligible per your e-mail from earlier today. Can you please send us some available times for Monday and Tuesday (11/22 and 11/23)?

Thank you,  
Jason

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