

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Tuesday, November 30, 2021 6:41 PM
To: Smith, Rick
Cc: Brown, Holly M
Subject: [External] IDA FY 21-22 fiscal impact analysis
Attachments: IDA FY 21-22 fiscal impact analysis_20211130.pdf

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Rick,

We have attached the results of our fiscal impact analysis for the selected FY 21-22 fees for ID/A residential, residential ineligible, non-residential, and PDS services.

Our analysis is based on FY 19-20 utilization data for the Consolidated, Community Living, and P/FDS waivers. For procedure codes where there was no FY 19-20 utilization, we used FY 18-19 utilization, if available. Services that used FY 18-19 utilization data for the fiscal impact analysis are noted in the footnotes of the attached exhibits.

The final page of the attached file includes a summary of the fiscal impact for each service category.

Please let us know if you would like to discuss our analysis or if you have any questions.

Thank you,
Jason

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