

**From:** Wahlman, Jason <jason.wahlman@mercer.com>  
**Sent:** Wednesday, November 3, 2021 6:35 PM  
**To:** Smith, Rick  
**Cc:** Brown, Holly M  
**Subject:** [External] Revised FY 2021-2022 non-residential ID/A waiver fees  
**Attachments:** Non-Residential Fee Ranges\_20211103.pdf; Non-Residential\_IDA FY 21-22 Assumptions Log 11032021.pdf; Non-Residential Fee Ranges\_20211103.xlsx

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Rick,

We have attached revised FY 2021-2022 non-residential ID/A waiver fees based on the feedback you sent on Tuesday.

The revised fees include the following changes:

1. Removed the \$14.25 minimum wage adjustment
2. Reduced the overtime factor from 10% to 5%
3. Changed the BLS occupation for bus drivers to 33-9098 (School Bus Monitors and Protective Service Workers) for Companion, IHCS, CPS, and Respite
4. Changed the productivity assumption to 6.5 billable hours for IHCS

The first PDF attachment contains the ID/A Non-Residential FY 2021/2022 Fee Range exhibits. You will find the base fee ranges on pages 1-2, and the enhanced communication fees on pages 3-4. The second PDF attachment contains the ID/A Non-Residential Assumptions Log, outlining each of the cost component assumptions that were applied for ID/A non-residential services per discussions with ODP.

We have also attached an Excel version of the fee range exhibits.

While the above changes did reduce the lower bound for all services, the current fee is below the new lower bound for Companion, Homemaker/Chore, In-Home and Community Supports, Respite, and some CPS services.

Please let us know if you would like to schedule a call to discuss the revised non-residential fees.

Thanks,  
Jason

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