

From: Smith, Rick
Sent: Wednesday, December 1, 2021 1:51 AM
To: Ahrens, Kristin
Subject: FW: [External] IDA FY 21-22 fiscal impact analysis
Attachments: IDA FY 21-22 fiscal impact analysis_20211130.pdf

fyi

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Tuesday, November 30, 2021 6:41 PM
To: Smith, Rick <[REDACTED]>
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: [External] IDA FY 21-22 fiscal impact analysis

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Rick,

We have attached the results of our fiscal impact analysis for the selected FY 21-22 fees for ID/A residential, residential ineligible, non-residential, and PDS services.

Our analysis is based on FY 19-20 utilization data for the Consolidated, Community Living, and P/FDS waivers. For procedure codes where there was no FY 19-20 utilization, we used FY 18-19 utilization, if available. Services that used FY 18-19 utilization data for the fiscal impact analysis are noted in the footnotes of the attached exhibits.

The final page of the attached file includes a summary of the fiscal impact for each service category.

Please let us know if you would like to discuss our analysis or if you have any questions.

Thank you,
Jason

Jason Wahlman, MPH
Principal, Mercer Government, North America
T +1 612 642 8675 M +1 763 639 5756

Assistant: Brooke Erickson brooke.erickson@mercer.com

Mercer Government, 333 South 7th Street, Suite 1400, Minneapolis, MN 55402
www.mercer-government.mercer.com



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