

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Friday, February 4, 2022 10:58 AM
To: Smith, Rick
Cc: Brown, Holly M
Subject: RE: [External] FY 2021–2022 ID/A Fee Development Report

Rick,

The assumption is correct, and the wage is \$40.44 at both the lower bound and upper bound. This was an additional staffing level added in this round of fee updates and applies to the 1:150 ratio in the fee calculation. As noted in the assumption log, this applies to the following services:

- Community Participation Support
- Companion
- Respite
- Older Adult Daily Living
- In-Home and Community Supports

Please let us know if you have any additional questions.

Thanks,
Jason

From: Smith, Rick [REDACTED] >
Sent: Friday, February 4, 2022 8:25 AM
To: Wahlman, Jason <jason.wahlman@mercer.com>
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: RE: [External] FY 2021–2022 ID/A Fee Development Report

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Good morning,
On the first page of the non-res assumption log, the director range is listed as \$40.44-\$40.44. Could you please let me know the correct range?
Thanks

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Wednesday, January 12, 2022 6:14 PM
To: Smith, Rick [REDACTED] >
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: [External] FY 2021–2022 ID/A Fee Development Report

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Rick,

Attached please find the FY 2021–2022 Fee Development Report for the Consolidated, Community Living, and Person/Family Directed Support waivers. This report documents the process that ODP and Mercer used to develop the FY 2021–2022 fee ranges that were delivered to ODP in Fall 2021 for these three waivers. The report includes appendices with:

- Lower and upper bound wage data
- Assumptions used in modeling
- Final fee ranges
- Fiscal impact estimates based on the fees selected by ODP for implementation on January 1, 2022. Note that the impact represents the estimated change in expenditures for a full year.

This report is for ODP's purposes only and Mercer's understanding is that ODP does not intend to share it publicly.

We have also attached the final assumption logs for all services for posting to the ODP website. While these are included in the report, the attached standalone versions are numbered appropriately for posting on the ODP website. Please note that all of these assumption logs match what Mercer sent previously, with the exception of the PDS assumption log, where we updated the In-Home and Community Supports Enhanced Direct Care Wage upper bound to align with the non-PDS services, per the VF/EA discussions we had with ODP.

Please let us know if you have any questions about the report or if you would like to discuss.

Thanks,
Jason

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