

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Wednesday, March 9, 2022 11:29 AM
To: Smith, Rick
Cc: Brown, Holly M; Stine, Brandon
Subject: RE: [External] RE: Exceptional Rate Tool
Attachments: Needs Exception Allowance Tool_CURRENT_03082022.xlsm

Rick,

Attached please find the updated Exceptional Rate Tool. Mercer made the following updates:

1. Consistent with the assumptions in the FY 21/22 fee development for Residential Habilitation Group Homes and Life Sharing, we:
 - Updated wages on Assumptions worksheet
 - Updated allocation of direct care hours by position group on Assumptions worksheet
2. Updated all year references from FY 17/18 to FY 21/22 on Instructions worksheet and all worksheet headers

The file password is the same as what Brandon previously provided, and we have confirmed that password works for this updated version.

Please let us know if you have any questions.

Jason

From: Wahlman, Jason
Sent: Tuesday, March 1, 2022 10:44 AM
To: Smith, Rick <[REDACTED]> Stine, Brandon <[REDACTED]>
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: RE: [External] RE: Exceptional Rate Tool

Thank you both.

We will update the file and send back to you soon.

From: Smith, Rick <[REDACTED]>
Sent: Tuesday, March 1, 2022 7:01 AM
To: Stine, Brandon <[REDACTED]> Wahlman, Jason <jason.wahlman@mercer.com>
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: RE: [External] RE: Exceptional Rate Tool

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Yes to the first question. Thanks

From: Stine, Brandon <[REDACTED]>
Sent: Tuesday, March 1, 2022 7:38 AM
To: Wahlman, Jason <jason.wahlman@mercer.com>; Smith, Rick <[REDACTED]>
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: RE: [External] RE: Exceptional Rate Tool

Good morning Jason,

I am able to answer the 2nd question for you.

I believe the password that you had shared with Agnes previously was [REDACTED]. Please let me know if this works for you.

Thanks,
Brandon

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Monday, February 28, 2022 5:14 PM
To: Smith, Rick <[REDACTED]>
Cc: Stine, Brandon <[REDACTED]> Brown, Holly M <holly.brown@mercer.com>
Subject: [External] RE: Exceptional Rate Tool

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Rick,

We have a couple of questions about the tool updates:

1. In addition to the wage updates, should we update the allocation of direct hours by position group assumptions? We moved 5% from Bachelor's Degree to Associate's Degree for the FY 21-22 fee development.
2. Are you able to provide the password to unprotect the file? The Assumptions worksheet is currently locked from editing.

Thanks,
Jason

From: Smith, Rick <[REDACTED]>
Sent: Monday, February 14, 2022 3:04 PM
To: Wahlman, Jason <jason.wahlman@mercer.com>; Brown, Holly M <holly.brown@mercer.com>
Cc: Stine, Brandon <[REDACTED]>
Subject: Exceptional Rate Tool

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Good afternoon,

We will need the assumptions tab updated on this to reflect the new wages. No particular hurry. We will hopefully be reviewing all exceptional rates in the coming months.

Thanks

Rick Smith | Director
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Supporting Pennsylvanians with developmental disabilities and their families to achieve greater independence, choice and opportunity in their lives.

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