

From: Wahlman, Jason <jason.wahlman@mercer.com>
Sent: Tuesday, November 16, 2021 1:21 PM
To: Smith, Rick
Cc: Brown, Holly M
Subject: RE: [External] RE: ID/A residential updates

Hi Rick,

Thank you for sending the selected fees. We are planning to send the PDS fee ranges this week and would like to send them along with the AWC monthly admin fee range if possible. You had mentioned when we spoke on Friday that you had some provider feedback and ODP decisions to share on the admin fee assumptions. Do you have any updates on whether the non-ERE assumptions for the AWC monthly admin fee need to be adjusted (staffing ratio, transportation, occupancy, and training)?

Thank you,
Jason

From: Smith, Rick <[REDACTED]>
Sent: Tuesday, November 16, 2021 11:36 AM
To: Brown, Holly M <holly.brown@mercer.com>
Cc: Wahlman, Jason <jason.wahlman@mercer.com>
Subject: RE: [External] RE: ID/A residential updates

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Good afternoon,
Attached are the selected fees for the fiscal analysis. We will not be changing res ineligible until 7/1/22. Do you have an idea when PDS will be done?
Thanks

From: Brown, Holly M <holly.brown@mercer.com>
Sent: Friday, November 12, 2021 8:19 AM
To: Smith, Rick <[REDACTED]>
Cc: Wahlman, Jason <jason.wahlman@mercer.com>
Subject: Re: [External] RE: ID/A residential updates

Thanks Rick. Yes, we have an email we are finalizing for you with the PDS assumptions so we can wrap up the fee ranges. We will get that over to you this morning. Should we find time today to discuss? We could also be available Monday late afternoon or Tuesday.

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From: Smith, Rick <[REDACTED]>
Sent: Friday, November 12, 2021 8:09:30 AM
To: Brown, Holly M <holly.brown@mercer.com>
Cc: Wahlman, Jason <jason.wahlman@mercer.com>
Subject: RE: [External] RE: ID/A residential updates

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Good morning,

We should probably have a chat about the PDS ranges as well. We were contemplating a few adjustments on the assumptions there (productivity and supplies).

Thanks

From: Brown, Holly M <holly.brown@mercer.com>

Sent: Wednesday, November 10, 2021 8:54 PM

To: Smith, Rick [REDACTED]

Cc: Wahlman, Jason <jason.wahlman@mercer.com>; Brown, Holly M <holly.brown@mercer.com>

Subject: RE: [External] RE: ID/A residential updates

Hi Rick,

Sorry for the delay in response. Yes, we can review the most recent transportation cost report template (updated in January 2021 per Agnes' request) and identify the necessary updates. A couple of questions:

1. Is ODP collecting costs for all 12 months of SFY 2021 (July 1, 2020-June 30, 2021) or just the last 6 months of the SFY? The last version of the cost report distributed by Agnes collected costs through 12/31/2020.
2. When does ODP plan to request that the provider submit the cost report? The due date is listed on the first tab of the template – we can populate it or leave that for ODP to complete.

Thanks,
Holly

Holly Brown

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welcome to brighter

A business of Marsh McLennan

From: Smith, Rick <[REDACTED]>

Sent: Wednesday, November 10, 2021 8:35 AM

To: Wahlman, Jason <jason.wahlman@mercer.com>

Cc: Brown, Holly M <holly.brown@mercer.com>

Subject: RE: [External] RE: ID/A residential updates

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Thanks. I think we are good with this. Could you please check into the Transport-Trip cost report form? I want to release that again for costs thru 6/30/21 for providers who have not chosen to accept fee schedule.

From: Wahlman, Jason <jason.wahlman@mercer.com>

Sent: Monday, November 8, 2021 8:39 PM
To: Smith, Rick [REDACTED] >
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: [External] RE: ID/A residential updates

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Rick,

I've attached updated fee exhibits (PDF and Excel formats) and assumption logs that reflect the changes outlined in my below e-mail. The exhibits include both regular and enhanced fee ranges.

Please let us know if you have any questions or need any additional information.

Thank you,
Jason

From: Wahlman, Jason
Sent: Monday, November 8, 2021 11:13 AM
To: Smith, Rick [REDACTED]
Cc: Brown, Holly M <holly.brown@mercer.com>
Subject: RE: ID/A residential updates

Rick,

I've attached a document with the revised residential fee ranges we discussed this morning. This file reflects the following assumption changes:

- Reduce training days to 7 days
- Reduce new hire training days to 1 day
- Increase high school diploma direct care allocations by 5%

Later today, we will be providing the updated fee exhibits and assumption logs that reflect these changes. We will also provide updated fee exhibits and assumption logs for non-residential services that reflect a 50% FT assumption for Companion and IHCS.

Please let us know if you have any questions or need any additional information.

Thank you,
Jason

-----Original Appointment-----

From: Wahlman, Jason
Sent: Friday, November 5, 2021 3:41 PM
To: Wahlman, Jason; Smith, Rick; Brown, Holly M
Subject: ID/A residential updates
When: Monday, November 8, 2021 8:00 AM-8:30 AM (UTC-06:00) Central Time (US & Canada).
Where: <https://mmc.zoom.us/j/99071732735?pwd=bWtaWmFkYzNtTUJKNVdZRndQeXp1UT09>

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