

**From:** Smith, Rick  
**Sent:** Wednesday, December 1, 2021 7:35 AM  
**To:** Ahrens, Kristin  
**Subject:** RE: [External] IDA FY 21-22 fiscal impact analysis

Yes

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**From:** Ahrens, Kristin <[REDACTED]>  
**Sent:** Wednesday, December 1, 2021 7:25 AM  
**To:** Smith, Rick <[REDACTED]>  
**Subject:** RE: [External] IDA FY 21-22 fiscal impact analysis

Thanks. You'll give budget everything they need to complete the review of the fee schedule notice today then?

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**From:** Smith, Rick <[REDACTED]>  
**Sent:** Wednesday, December 1, 2021 1:51 AM  
**To:** Ahrens, Kristin <[REDACTED]>  
**Subject:** FW: [External] IDA FY 21-22 fiscal impact analysis

fyi

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**From:** Wahlman, Jason <[jason.wahlman@mercer.com](mailto:jason.wahlman@mercer.com)>  
**Sent:** Tuesday, November 30, 2021 6:41 PM  
**To:** Smith, Rick <[REDACTED]>  
**Cc:** Brown, Holly M <[holly.brown@mercer.com](mailto:holly.brown@mercer.com)>  
**Subject:** [External] IDA FY 21-22 fiscal impact analysis

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Rick,

We have attached the results of our fiscal impact analysis for the selected FY 21-22 fees for ID/A residential, residential ineligible, non-residential, and PDS services.

Our analysis is based on FY 19-20 utilization data for the Consolidated, Community Living, and P/FDS waivers. For procedure codes where there was no FY 19-20 utilization, we used FY 18-19 utilization, if available. Services that used FY 18-19 utilization data for the fiscal impact analysis are noted in the footnotes of the attached exhibits.

The final page of the attached file includes a summary of the fiscal impact for each service category.

Please let us know if you would like to discuss our analysis or if you have any questions.

Thank you,  
Jason

**Jason Wahlman, MPH**  
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Assistant: Brooke Erickson [brooke.erickson@mercer.com](mailto:brooke.erickson@mercer.com)

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A business of Marsh McLennan

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