

Ineligible Fee Range Summary - Area 1

(A) Service	(B) Approved Program Capacity	(C) Procedure Code	(D) Unit Definition	(E)-(H) Gross Modeled Fees (Statewide)				(I)-(K) Net Modeled Fees (Area 1)				19/20 Users	19/20 Units	19/20 Amount	Percentile	Modeled Fc	Delta Curre	\$ Impact at 19/20	Utilization	Delta at Low End
				(F) FY 17/18 Modeled Fee Range		(G) FY 21/22 Modeled Fee Range		(I) Current Rates	(K) FY 21/22 Modeled Fee Range <sup>1,2</sup>											
				Lower Bound	Upper Bound	Lower Bound	Upper Bound		Lower Bound	Upper Bound										
(1)	1 Person	W9001	Per day	\$ 96.09	\$ 155.34	\$ 98.38	\$ 160.22	\$ 92.57	\$ 88.90	\$ 156.92	490	126,991	\$11,989,918.39	15%	\$ 99.10	7.06%	\$	829,454.42	-3.97%	
(2)	2 People	W9030	Per day	\$ 60.51	\$ 92.92	\$ 59.73	\$ 94.60	\$ 50.47	\$ 46.38	\$ 84.74	1,499	389,429	\$20,257,364.61	20%	\$ 54.05	7.10%	\$	1,395,869.31	-8.10%	
(3)	3 People	W9046	Per day	\$ 46.24	\$ 68.44	\$ 49.09	\$ 73.71	\$ 33.65	\$ 34.68	\$ 61.76	2,683	780,256	\$29,527,818.58	15%	\$ 38.74	15.13%	\$	3,972,517.37	3.06%	
(4)	4 People	W9048	Per day	\$ 39.14	\$ 56.73	\$ 42.05	\$ 61.22	\$ 25.33	\$ 26.94	\$ 48.02	741	223,444	\$7,113,548.26	15%	\$ 30.10	18.82%	\$	1,065,392.16	6.34%	
(5)	5-8 People	W9065	Per day	\$ 27.01	\$ 52.61	\$ 28.77	\$ 56.80	\$ 18.50	\$ 12.33	\$ 43.16	243	76,326	\$3,955,295.85	30%	\$ 21.58	16.63%	\$	234,847.47	-33.37%	
(6)	1 Person	W7079	Per day	\$ 38.44	\$ 62.13	\$ 39.35	\$ 64.09	\$ 22.63	\$ 23.97	\$ 51.18	156	48,205	\$2,250,681.73	10%	\$ 26.69	17.92%	\$	195,538.76	5.90%	
(7)	2 People	W7081	Per day	\$ 30.26	\$ 46.46	\$ 29.87	\$ 47.30	\$ 13.63	\$ 13.54	\$ 32.71	21	5,684	\$153,031.88	10%	\$ 15.45	13.38%	\$	10,369.32	-0.68%	
(8)	3 People	W7083	Per day	\$ 23.12	\$ 34.22	\$ 24.55	\$ 36.85	\$ 7.00	\$ 7.69	\$ 21.22	0	0	\$0.00	10%	\$ 9.04	29.11%	\$	-	9.79%	
<b>Services Total</b>											<b>5,833</b>		<b>\$75,247,659.30</b>				<b>\$</b>	<b>7,703,988.81</b>		

Notes:

- FY 21-22 net fees are calculated by 1) applying the established area factor to the ODP Area 1 gross rate (with vacancy), then 2) removing the estimated 2021 daily participant contribution amount equal to 72% of the maximum 2021 SSI and PA supplemental payments, converted to a daily fee. All net rates are floored at \$0.
- Fees for Area 1 are calculated using the Area Factor of 1.10.

**Ineligible Fee Range Summary - Area 2**

(A) Service	(B) Approved Program Capacity	(C) Procedure Code	(D) Unit Definition	(E)-(H) Gross Modeled Fees (Statewide)				(I)-(K) Net Modeled Fees (Area 2)				19/20 Users	19/20 Units	19/20 Amount	Percentile	Modeled Fe	Delta Curre	\$ Impact at 19/20 Utilization	Delta at Low End
				(F) FY 17/18 Modeled Fee Range		(G) FY 21/22 Modeled Fee Range		(I) Current Rates	(J) FY 21/22 Modeled Fee Range <sup>1,2</sup>										
				Lower Bound	Upper Bound	Lower Bound	Upper Bound		Lower Bound	Upper Bound									
(1) Licensed Residential Habilitation - Ineligible	1 Person	W9001	Per day	\$ 96.09	\$ 155.34	\$ 98.38	\$ 160.22	\$ 84.15	\$ 79.06	\$ 140.90	876	368,494	\$32,340,164.66	15%	\$ 88.34	4.97%	\$	1,542,515.88	-6.05%
(2)	2 People	W9030	Per day	\$ 60.51	\$ 92.92	\$ 59.73	\$ 94.60	\$ 45.88	\$ 40.41	\$ 75.28	2,195	954,233	\$46,261,329.96	20%	\$ 47.38	3.28%	\$	1,435,166.43	-11.92%
(3)	3 People	W9046	Per day	\$ 46.24	\$ 68.44	\$ 49.09	\$ 73.71	\$ 30.59	\$ 29.77	\$ 54.39	3,682	1,814,490	\$61,986,995.71	15%	\$ 33.46	9.39%	\$	5,213,029.77	-2.68%
(4)	4 People	W9048	Per day	\$ 39.14	\$ 56.73	\$ 42.05	\$ 61.22	\$ 23.03	\$ 22.73	\$ 41.90	2,413	934,486	\$24,009,543.55	15%	\$ 25.61	11.18%	\$	2,406,768.69	-1.30%
(5)	5-8 People	W9065	Per day	\$ 27.01	\$ 52.61	\$ 28.77	\$ 56.80	\$ 16.82	\$ 9.45	\$ 37.48	469	218,218	\$7,768,795.21	30%	\$ 17.86	6.18%	\$	226,728.50	-43.82%
(6) Unlicensed Residential Habilitation - Ineligible	1 Person	W7079	Per day	\$ 38.44	\$ 62.13	\$ 39.35	\$ 64.09	\$ 20.57	\$ 20.03	\$ 44.77	91	72,578	\$3,266,505.02	15%	\$ 23.74	15.42%	\$	230,144.84	-2.63%
(7)	2 People	W7081	Per day	\$ 30.26	\$ 46.46	\$ 29.87	\$ 47.30	\$ 12.39	\$ 10.55	\$ 27.98	78	26,529	\$757,983.93	15%	\$ 13.16	6.25%	\$	20,546.71	-14.85%
(8)	3 People	W7083	Per day	\$ 23.12	\$ 34.22	\$ 24.55	\$ 36.85	\$ 6.36	\$ 5.23	\$ 17.53	35	9,735	\$81,846.96	15%	\$ 7.08	11.24%	\$	6,960.53	-17.77%
<b>Services Total</b>											<b>9,839</b>		<b>\$176,473,165.00</b>				<b>\$</b>	<b>11,081,861.35</b>	

Notes:

1. FY 21-22 net fees are calculated by 1) applying the established area factor to the ODP Area 1 gross rate (with vacancy), then 2) removing the estimated 2021 daily participant contribution amount equal to 72% of the maximum 2021 SSI and PA supplemental payments, converted to a daily fee. All net rates are floored at \$0.
2. Fees for Area 2 are calculated using the Area Factor of 1.00.