

Residential Services Fee Range Summary

(A)	(B)	(C)	(D)	(E)	(F)		19/20 Users	19/20 Units	19/20 Amount	Percentile	Modeled Fee	Delta Current	\$ Impact at 19/20	Utilization	Delta at Low End
					FY 21/22 Modeled Fee Range										
					Lower Bound	Upper Bound									
(1)	Needs Group 1 - 1 Person	W9000 U5	Per day	\$ 392.42	\$ 408.54	\$ 725.27	24	1,776	\$696,937.92	0%	\$ 408.54	4.11%	\$	28,625.30	4.11%
(2)	Needs Group 1 - 2 People	W9029 U5	Per day	\$ 392.42	\$ 408.54	\$ 725.27	385	31,914	\$12,518,091.84	0%	\$ 408.54	4.11%	\$	514,384.96	4.11%
(3)	Needs Group 1 - 3 People	W9045 U5	Per day	\$ 283.48	\$ 294.49	\$ 528.01	679	69,438	\$19,678,070.17	0%	\$ 294.49	3.89%	\$	764,734.52	3.89%
(4)	Needs Group 1 - 4 People	W9047 U5	Per day	\$ 222.86	\$ 232.07	\$ 407.82	451	50,810	\$11,319,594.18	0%	\$ 232.07	4.13%	\$	467,782.79	4.13%
(5)	Needs Group 1 - 5-8 People	W9064 U5	Per day	\$ 204.55	\$ 212.03	\$ 383.18	80	9,649	\$1,973,517.34	0%	\$ 212.03	3.66%	\$	72,215.34	3.66%
(6)	Needs Group 2 - 1 Person	W9000 U6	Per day	\$ 474.34	\$ 515.01	\$ 925.24	42	3,174	\$1,505,554.04	0%	\$ 515.01	8.57%	\$	129,080.29	8.57%
(7)	Needs Group 2 - 2 People	W9029 U6	Per day	\$ 474.34	\$ 515.01	\$ 925.24	652	60,750	\$28,791,881.80	0%	\$ 515.01	8.57%	\$	2,470,582.13	8.57%
(8)	Needs Group 2 - 3 People	W9045 U6	Per day	\$ 317.41	\$ 341.21	\$ 617.63	1,559	171,332	\$54,373,105.82	0%	\$ 341.21	7.50%	\$	4,078,016.32	7.50%
(9)	Needs Group 2 - 4 People	W9047 U6	Per day	\$ 251.52	\$ 268.22	\$ 484.31	872	100,099	\$25,174,087.99	0%	\$ 268.22	6.64%	\$	1,671,728.01	6.64%
(10)	Needs Group 2 - 5-8 People	W9064 U6	Per day	\$ 427.26	\$ 250.71	\$ 441.26	180	20,865	\$4,730,360.45	0%	\$ 250.71	10.58%	\$	500,642.10	10.58%
(11)	Needs Group 3 - 1 Person	W9000 U7	Per day	\$ 685.74	\$ 746.22	\$ 1,392.57	67	3,529	\$2,419,840.46	0%	\$ 746.22	8.82%	\$	213,440.49	8.82%
(12)	Needs Group 3 - 2 People	W9029 U7	Per day	\$ 581.02	\$ 630.70	\$ 1,156.33	585	46,735	\$27,144,806.83	0%	\$ 630.70	8.55%	\$	2,321,993.84	8.55%
(13)	Needs Group 3 - 3 People	W9045 U7	Per day	\$ 408.92	\$ 440.90	\$ 809.85	1,460	158,042	\$64,574,318.30	0%	\$ 440.90	7.82%	\$	5,054,143.58	7.82%
(14)	Needs Group 3 - 4 People	W9047 U7	Per day	\$ 319.22	\$ 341.91	\$ 633.67	825	87,990	\$28,087,020.74	0%	\$ 341.91	7.11%	\$	1,996,515.10	7.11%
(15)	Needs Group 3 - 5-8 People	W9064 U7	Per day	\$ 285.32	\$ 314.42	\$ 574.61	208	21,668	\$6,182,028.41	0%	\$ 314.42	10.20%	\$	630,606.37	10.20%
(16)	Needs Group 4 - 1 Person	W9000 U8	Per day	\$ 759.68	\$ 822.23	\$ 1,563.54	448	27,004	\$20,492,859.39	0%	\$ 822.23	8.23%	\$	1,689,004.33	8.23%
(17)	Needs Group 4 - 2 People	W9029 U8	Per day	\$ 638.49	\$ 689.49	\$ 1,310.60	791	56,616	\$36,144,147.28	0%	\$ 689.49	7.99%	\$	3,867,330.08	7.99%
(18)	Needs Group 4 - 3 People	W9045 U8	Per day	\$ 450.93	\$ 484.03	\$ 914.87	1,314	110,613	\$49,862,669.55	0%	\$ 484.03	7.34%	\$	2,650,842.24	7.34%
(19)	Needs Group 4 - 4 People	W9047 U8	Per day	\$ 352.46	\$ 376.12	\$ 699.15	645	53,584	\$18,886,183.20	0%	\$ 376.12	6.71%	\$	1,267,902.74	6.71%
(20)	Needs Group 4 - 5-8 People	W9064 U8	Per day	\$ 309.17	\$ 338.58	\$ 644.81	145	14,311	\$4,424,531.87	0%	\$ 338.58	9.51%	\$	420,840.97	9.51%
(21)	Needs Group 1 - 1 Person	W9000 U5 HI	Per day	\$ 488.16	\$ 523.00	\$ 928.55	62	12,925	\$6,309,489.88	0%	\$ 523.00	7.14%	\$	450,342.54	7.14%
(22)	Needs Group 1 - 2 People	W9029 U5 HI	Per day	\$ 488.16	\$ 523.00	\$ 928.55	580	109,704	\$53,560,752.48	0%	\$ 523.00	7.14%	\$	3,822,389.04	7.14%
(23)	Needs Group 1 - 3 People	W9045 U5 HI	Per day	\$ 362.28	\$ 387.76	\$ 694.33	859	155,889	\$56,551,160.53	0%	\$ 387.76	7.03%	\$	3,972,191.72	7.03%
(24)	Needs Group 1 - 4 People	W9047 U5 HI	Per day	\$ 283.94	\$ 304.14	\$ 537.18	485	91,748	\$26,044,344.69	0%	\$ 304.14	7.11%	\$	1,853,034.81	7.11%
(25)	Needs Group 1 - 5-8 People	W9064 U5 HI	Per day	\$ 250.13	\$ 267.15	\$ 487.90	82	14,228	\$3,558,257.09	0%	\$ 267.15	6.80%	\$	242,117.33	6.80%
(26)	Needs Group 2 - 1 Person	W9000 U6 HI	Per day	\$ 548.26	\$ 606.92	\$ 1,092.87	89	19,150	\$10,497,404.33	0%	\$ 606.92	10.70%	\$	1,123,273.96	10.70%
(27)	Needs Group 2 - 2 People	W9029 U6 HI	Per day	\$ 548.26	\$ 606.92	\$ 1,092.87	877	163,539	\$89,796,279.32	0%	\$ 606.92	10.70%	\$	9,592,642.26	10.70%
(28)	Needs Group 2 - 3 People	W9045 U6 HI	Per day	\$ 399.23	\$ 441.87	\$ 804.61	1,864	347,618	#####	0%	\$ 441.87	10.68%	\$	14,823,689.97	10.68%
(29)	Needs Group 2 - 4 People	W9047 U6 HI	Per day	\$ 313.60	\$ 347.00	\$ 626.16	939	169,996	\$53,295,683.26	0%	\$ 347.00	10.65%	\$	5,677,787.06	10.65%
(30)	Needs Group 2 - 5-8 People	W9064 U6 HI	Per day	\$ 282.01	\$ 311.99	\$ 557.31	190	33,270	\$9,376,155.58	0%	\$ 311.99	10.63%	\$	997,326.11	10.63%
(31)	Needs Group 3 - 1 Person	W9000 U7 HI	Per day	\$ 838.54	\$ 924.89	\$ 1,723.28	156	32,371	\$27,205,274.53	0%	\$ 924.89	10.30%	\$	2,795,178.21	10.30%
(32)	Needs Group 3 - 2 People	W9029 U7 HI	Per day	\$ 621.80	\$ 685.68	\$ 1,259.68	888	163,808	#####	0%	\$ 685.68	10.27%	\$	10,463,813.02	10.27%
(33)	Needs Group 3 - 3 People	W9045 U7 HI	Per day	\$ 466.30	\$ 514.20	\$ 954.54	1,884	317,299	#####	0%	\$ 514.20	10.27%	\$	17,784,764.56	10.27%
(34)	Needs Group 3 - 4 People	W9047 U7 HI	Per day	\$ 364.15	\$ 401.47	\$ 743.90	950	183,211	\$66,709,709.26	0%	\$ 401.47	10.25%	\$	6,836,647.14	10.25%
(35)	Needs Group 3 - 5-8 People	W9064 U7 HI	Per day	\$ 326.81	\$ 360.24	\$ 657.28	226	42,589	\$13,913,483.78	0%	\$ 360.24	10.23%	\$	1,423,537.52	10.23%
(36)	Needs Group 4 - 1 Person	W9000 U8 HI	Per day	\$ 1,021.19	\$ 1,118.74	\$ 2,137.91	961	227,265	#####	0%	\$ 1,118.74	9.55%	\$	22,169,403.02	9.55%
(37)	Needs Group 4 - 2 People	W9029 U8 HI	Per day	\$ 748.70	\$ 820.15	\$ 1,558.98	1,410	299,316	#####	0%	\$ 820.15	9.54%	\$	21,387,592.86	9.54%
(38)	Needs Group 4 - 3 People	W9045 U8 HI	Per day	\$ 570.30	\$ 624.74	\$ 1,178.78	1,946	393,208	#####	0%	\$ 624.74	9.55%	\$	21,407,667.98	9.55%
(39)	Needs Group 4 - 4 People	W9047 U8 HI	Per day	\$ 439.74	\$ 481.66	\$ 900.95	820	164,010	\$72,115,615.07	0%	\$ 481.66	9.53%	\$	6,875,335.31	9.53%
(40)	Needs Group 4 - 5-8 People	W9064 U8 HI	Per day	\$ 391.70	\$ 429.04	\$ 807.81	178	36,882	\$14,444,730.41	0%	\$ 429.04	9.53%	\$	1,377,106.72	9.53%
(41)	Unlicensed Residential Habilitation	1 Person W7078 TD and TE	Per day	\$ 120.05	\$ 132.49	\$ 336.22	200	59,340	\$7,123,767.00	0%	\$ 132.49	10.36%	\$	738,293.31	10.36%
(42)		2 People W7080 TD and TE	Per day	\$ 75.40	\$ 83.20	\$ 223.55	87	23,213	\$1,750,260.20	0%	\$ 83.20	10.35%	\$	181,145.83	10.35%
(43)		3 People W7082 TD and TE	Per day	\$ 54.46	\$ 60.10	\$ 171.12	34	9,391	\$511,433.86	0%	\$ 60.10	10.35%	\$	52,935.57	10.35%
(44)	Life Sharing - over 30 hours per week on average	Needs Group 1 - 1 Person W8593 U5 SE	Per day	\$ 144.22	\$ 117.28	\$ 189.37	260	69,350	\$10,001,638.04	75%	\$ 171.35	18.81%	\$	1,881,253.26	-18.68%
(45)		Needs Group 1 - 2 People W8595 U5 SE	Per day	\$ 102.45	\$ 78.63	\$ 134.84	204	56,411	\$5,779,306.95	75%	\$ 120.79	17.90%	\$	1,034,565.44	-23.25%
(46)		Needs Group 2 - 1 Person W8593 U6 SE	Per day	\$ 171.82	\$ 139.22	\$ 225.98	328	92,364	\$15,859,321.58	75%	\$ 204.29	18.90%	\$	2,999,293.93	-18.98%
(47)		Needs Group 2 - 2 People W8595 U6 SE	Per day	\$ 122.88	\$ 94.35	\$ 161.67	229	67,689	\$8,317,072.31	75%	\$ 144.84	17.87%	\$	1,486,495.27	-23.22%
(48)		Needs Group 3 - 1 Person W8593 U7 SE	Per day	\$ 282.95	\$ 182.85	\$ 344.07	170	47,493	\$12,469,406.28	60%	\$ 279.58	6.32%	\$	789,691.18	-8.46%
(49)		Needs Group 3 - 2 People W8595 U7 SE	Per day	\$ 184.93	\$ 131.10	\$ 241.02	109	31,092	\$5,749,843.56	60%	\$ 197.06	6.56%	\$	377,035.29	-29.11%
(50)		Needs Group 4 - 1 Person W8593 U8 SE	Per day	\$ 321.74	\$ 249.90	\$ 426.07	162	42,413	\$13,657,880.03	60%	\$ 355.61	10.53%	\$	1,436,341.17	-22.33%
(51)		Needs Group 4 - 2 People W8595 U8 SE	Per day	\$ 220.57	\$ 155.49	\$ 291.61	69	18,581	\$4,098,411.17	60%	\$ 237.16	7.52%	\$	308,269.80	-29.50%
(52)	Life Sharing - under 30 hours per week on average	1 Person W7037 SE TD and TE	Per day	\$ 142.23	\$ 107.37	\$ 174.48	294	78,043	\$11,100,055.74	60%	\$ 147.63	3.80%	\$	421,750.05	-24.51%
(53)		2 People W7039 SE TD and TE	Per day	\$ 100.72	\$ 73.15	\$ 126.45	78	20,129	\$2,027,392.88	60%	\$ 105.13	4.38%	\$	88,754.64	-27.38%
(54)		Needs Group 1 - 2 Person W9791 U5	Per day	\$ 456.17	\$ 474.70	\$ 829.33	43	676	\$308,370.39	0%	\$ 474.70	4.06%	\$	12,524.82	4.06%
(55)		Needs Group 1 - 3 Person W9792 U5	Per day	\$ 331.94	\$ 348.80	\$ 609.09	33	842	\$279,493.21	0%	\$ 348.80	5.08%	\$	14,198.81	5.08%
(56)		Needs Group 1 - 4 Person W9793 U5	Per day	\$ 263.76	\$ 278.56	\$ 475.16	54	559	\$147,441.84	0%	\$ 278.56	5.61%	\$	8,271.25	5.61%
(57)		Needs Group 2 - 2 Person W9791 U6	Per day	\$ 538.09	\$ 581.17	\$ 1,029.30	40	458	\$246,447.92	0%	\$ 581.17	8.01%	\$	19,729.73	8.01%
(58)		Needs Group 2 - 3 Person W9792 U6	Per day	\$ 365.87	\$ 395.52	\$ 698.71	39	531	\$194,276.88	0%	\$ 395.52	8.10%	\$	15,745.13	8.10%

Residential Services Fee Range Summary - Enhanced Rates (Modifier = U1)

	(A)	(B)	(C)	(D)	(E)	(F)		Percentile	Modeled Rate
	Service	Needs Group / APC	Procedure Code	Unit Definition	Current Rates	Lower Bound	Upper Bound		
(1)	Licensed Residential Habilitation with Day	Needs Group 1 - 1 Person	W9000 U5	Per day	\$ 479.77	\$ 483.85	\$ 870.64	0%	\$ 483.85
(2)		Needs Group 1 - 2 People	W9029 U5	Per day	\$ 479.77	\$ 483.85	\$ 870.64	0%	\$ 483.85
(3)		Needs Group 1 - 3 People	W9045 U5	Per day	\$ 346.60	\$ 348.86	\$ 633.06	0%	\$ 348.86
(4)		Needs Group 1 - 4 People	W9047 U5	Per day	\$ 272.64	\$ 273.03	\$ 487.18	0%	\$ 273.03
(5)		Needs Group 1 - 5-8 People	W9064 U5	Per day	\$ 250.24	\$ 249.80	\$ 456.22	0%	\$ 249.80
(6)		Needs Group 2 - 1 Person	W9000 U6	Per day	\$ 579.61	\$ 616.78	\$ 1,123.70	0%	\$ 616.78
(7)		Needs Group 2 - 2 People	W9029 U6	Per day	\$ 579.61	\$ 616.78	\$ 1,123.70	0%	\$ 616.78
(8)		Needs Group 2 - 3 People	W9045 U6	Per day	\$ 388.94	\$ 407.36	\$ 746.83	0%	\$ 407.36
(9)		Needs Group 2 - 4 People	W9047 U6	Per day	\$ 307.69	\$ 318.28	\$ 581.60	0%	\$ 318.28
(10)		Needs Group 2 - 5-8 People	W9064 U6	Per day	\$ 277.25	\$ 296.52	\$ 529.99	0%	\$ 296.52
(11)		Needs Group 3 - 1 Person	W9000 U7	Per day	\$ 838.79	\$ 904.71	\$ 1,710.04	0%	\$ 904.71
(12)		Needs Group 3 - 2 People	W9029 U7	Per day	\$ 710.79	\$ 763.82	\$ 1,421.31	0%	\$ 763.82
(13)		Needs Group 3 - 3 People	W9045 U7	Per day	\$ 500.35	\$ 533.42	\$ 993.46	0%	\$ 533.42
(14)		Needs Group 3 - 4 People	W9047 U7	Per day	\$ 390.78	\$ 411.61	\$ 773.44	0%	\$ 411.61
(15)		Needs Group 3 - 5-8 People	W9064 U7	Per day	\$ 349.20	\$ 377.36	\$ 701.26	0%	\$ 377.36
(16)		Needs Group 4 - 1 Person	W9000 U8	Per day	\$ 932.26	\$ 1,001.00	\$ 1,944.64	0%	\$ 1,001.00
(17)		Needs Group 4 - 2 People	W9029 U8	Per day	\$ 783.57	\$ 839.39	\$ 1,630.98	0%	\$ 839.39
(18)		Needs Group 4 - 3 People	W9045 U8	Per day	\$ 553.50	\$ 588.28	\$ 1,137.25	0%	\$ 588.28
(19)		Needs Group 4 - 4 People	W9047 U8	Per day	\$ 432.79	\$ 454.77	\$ 866.37	0%	\$ 454.77
(20)		Needs Group 4 - 5-8 People	W9064 U8	Per day	\$ 379.49	\$ 409.29	\$ 796.94	0%	\$ 409.29
(21)	Licensed Residential Habilitation without Day	Needs Group 1 - 1 Person	W9000 U5 HI	Per day	\$ 596.00	\$ 625.89	\$ 1,126.05	0%	\$ 625.89
(22)		Needs Group 1 - 2 People	W9029 U5 HI	Per day	\$ 596.00	\$ 625.89	\$ 1,126.05	0%	\$ 625.89
(23)		Needs Group 1 - 3 People	W9045 U5 HI	Per day	\$ 442.29	\$ 464.60	\$ 842.03	0%	\$ 464.60
(24)		Needs Group 1 - 4 People	W9047 U5 HI	Per day	\$ 346.82	\$ 362.46	\$ 649.71	0%	\$ 362.46
(25)		Needs Group 1 - 5-8 People	W9064 U5 HI	Per day	\$ 305.55	\$ 318.19	\$ 587.79	0%	\$ 318.19
(26)		Needs Group 2 - 1 Person	W9000 U6 HI	Per day	\$ 669.42	\$ 731.03	\$ 1,334.73	0%	\$ 731.03
(27)		Needs Group 2 - 2 People	W9029 U6 HI	Per day	\$ 669.42	\$ 731.03	\$ 1,334.73	0%	\$ 731.03
(28)		Needs Group 2 - 3 People	W9045 U6 HI	Per day	\$ 487.46	\$ 532.49	\$ 982.21	0%	\$ 532.49
(29)		Needs Group 2 - 4 People	W9047 U6 HI	Per day	\$ 383.05	\$ 416.21	\$ 760.16	0%	\$ 416.21
(30)		Needs Group 2 - 5-8 People	W9064 U6 HI	Per day	\$ 344.58	\$ 372.69	\$ 676.09	0%	\$ 372.69
(31)		Needs Group 3 - 1 Person	W9000 U7 HI	Per day	\$ 1,025.06	\$ 1,127.34	\$ 2,127.45	0%	\$ 1,127.34
(32)		Needs Group 3 - 2 People	W9029 U7 HI	Per day	\$ 760.35	\$ 832.32	\$ 1,551.75	0%	\$ 832.32
(33)		Needs Group 3 - 3 People	W9045 U7 HI	Per day	\$ 570.16	\$ 624.76	\$ 1,176.07	0%	\$ 624.76
(34)		Needs Group 3 - 4 People	W9047 U7 HI	Per day	\$ 445.40	\$ 485.81	\$ 912.58	0%	\$ 485.81
(35)		Needs Group 3 - 5-8 People	W9064 U7 HI	Per day	\$ 399.83	\$ 434.44	\$ 805.61	0%	\$ 434.44
(36)		Needs Group 4 - 1 Person	W9000 U8 HI	Per day	\$ 1,252.44	\$ 1,371.94	\$ 2,678.58	0%	\$ 1,371.94
(37)		Needs Group 4 - 2 People	W9029 U8 HI	Per day	\$ 918.39	\$ 1,002.85	\$ 1,948.36	0%	\$ 1,002.85
(38)		Needs Group 4 - 3 People	W9045 U8 HI	Per day	\$ 699.55	\$ 764.32	\$ 1,474.47	0%	\$ 764.32
(39)		Needs Group 4 - 4 People	W9047 U8 HI	Per day	\$ 539.52	\$ 586.80	\$ 1,124.24	0%	\$ 586.80
(40)		Needs Group 4 - 5-8 People	W9064 U8 HI	Per day	\$ 480.60	\$ 522.45	\$ 1,005.22	0%	\$ 522.45

FY 21/22 IDA Draft Statewide Fee Range
for Residential Services

(41)	Unlicensed Residential Habilitation	1 Person	W7078 TD and TE	Per day	\$ 147.27	\$ 148.08	\$ 386.50	0%	\$ 148.08	
(42)		2 People	W7080 TD and TE	Per day	\$ 92.33	\$ 95.08	\$ 262.91	0%	\$ 95.08	
(43)		3 People	W7082 TD and TE	Per day	\$ 66.62	\$ 69.68	\$ 202.17	0%	\$ 69.68	
(44)	Life Sharing - over 30 hours per week on average	Needs Group 1 - 1 Person	W8593 U5 SE	Per day	\$ 180.99	\$ 120.32	\$ 194.18	75%	\$ 175.71	
(45)		Needs Group 1 - 2 People	W8595 U5 SE	Per day	\$ 128.80	\$ 80.21	\$ 137.45	75%	\$ 123.14	
(46)		Needs Group 2 - 1 Person	W8593 U6 SE	Per day	\$ 215.60	\$ 144.47	\$ 234.31	75%	\$ 211.85	
(47)		Needs Group 2 - 2 People	W8595 U6 SE	Per day	\$ 154.54	\$ 97.05	\$ 166.04	75%	\$ 148.79	
(48)		Needs Group 3 - 1 Person	W8593 U7 SE	Per day	\$ 328.60	\$ 192.47	\$ 372.49	60%	\$ 300.48	
(49)		Needs Group 3 - 2 People	W8595 U7 SE	Per day	\$ 231.69	\$ 136.91	\$ 256.19	60%	\$ 208.48	
(50)		Needs Group 4 - 1 Person	W8593 U8 SE	Per day	\$ 401.75	\$ 274.60	\$ 475.09	60%	\$ 394.90	
(51)		Needs Group 4 - 2 People	W8595 U8 SE	Per day	\$ 276.14	\$ 165.88	\$ 318.45	60%	\$ 257.42	
(52)	Life Sharing - under 30 hours per week on average	1 Person	W7037 SE TD and TE	Per day	\$ 178.45	\$ 108.37	\$ 176.13	60%	\$ 149.02	
(53)		2 People	W7039 SE TD and TE	Per day	\$ 126.60	\$ 73.71	\$ 127.48	60%	\$ 105.97	
(54)	24 Hour Respite (Licensed Respite Group Homes)	Needs Group 1 - 2 Person	W9791 U5	Per day	\$ 543.52	\$ 550.01	\$ 974.70	0%	\$ 550.01	
(55)		Needs Group 1 - 3 Person	W9792 U5	Per day	\$ 395.06	\$ 403.17	\$ 714.14	0%	\$ 403.17	
(56)		Needs Group 1 - 4 Person	W9793 U5	Per day	\$ 313.54	\$ 319.52	\$ 554.52	0%	\$ 319.52	
(57)		Needs Group 2 - 2 Person	W9791 U6	Per day	\$ 643.36	\$ 682.94	\$ 1,227.76	0%	\$ 682.94	
(58)		Needs Group 2 - 3 Person	W9792 U6	Per day	\$ 436.50	\$ 461.67	\$ 827.91	0%	\$ 461.67	
(59)		Needs Group 2 - 4 Person	W9793 U6	Per day	\$ 348.59	\$ 364.77	\$ 648.94	0%	\$ 364.77	
(60)		Needs Group 3 - 1 Person	W9790 U7	Per day	\$ 940.81	\$ 1,013.85	\$ 1,886.29	0%	\$ 1,013.85	
(61)		Needs Group 3 - 2 Person	W9791 U7	Per day	\$ 774.54	\$ 829.98	\$ 1,525.37	0%	\$ 829.98	
(62)		Needs Group 3 - 3 Person	W9792 U7	Per day	\$ 548.81	\$ 587.73	\$ 1,074.54	0%	\$ 587.73	
(63)		Needs Group 3 - 4 Person	W9793 U7	Per day	\$ 431.68	\$ 458.10	\$ 840.78	0%	\$ 458.10	
(64)		Needs Group 4 - 1 Person	W9790 U8	Per day	\$ 1,034.28	\$ 1,110.14	\$ 2,120.89	0%	\$ 1,110.14	
(65)		Needs Group 4 - 2 Person	W9791 U8	Per day	\$ 847.32	\$ 905.55	\$ 1,735.04	0%	\$ 905.55	
(66)		Needs Group 4 - 3 Person	W9792 U8	Per day	\$ 601.96	\$ 642.59	\$ 1,218.33	0%	\$ 642.59	
(67)		Needs Group 4 - 4 Person	W9793 U8	Per day	\$ 473.69	\$ 501.26	\$ 933.71	0%	\$ 501.26	
(68)		24 Hour Respite (Respite Only Home)	Needs Group 1 - 2 Person	W9865 U5	Per day	\$ 620.26	\$ 627.66	\$ 1,112.31	0%	\$ 627.66
(69)			Needs Group 1 - 3 Person	W9866 U5	Per day	\$ 450.83	\$ 460.09	\$ 814.96	0%	\$ 460.09
(70)	Needs Group 1 - 4 Person		W9871 U5	Per day	\$ 357.79	\$ 364.62	\$ 632.80	0%	\$ 364.62	
(71)	Needs Group 2 - 2 Person		W9865 U6	Per day	\$ 734.20	\$ 779.36	\$ 1,401.09	0%	\$ 779.36	
(72)	Needs Group 2 - 3 Person		W9866 U6	Per day	\$ 498.13	\$ 526.85	\$ 944.80	0%	\$ 526.85	
(73)	Needs Group 2 - 4 Person		W9871 U6	Per day	\$ 397.80	\$ 416.27	\$ 740.55	0%	\$ 416.27	
(74)	Needs Group 3 - 2 Person		W9865 U7	Per day	\$ 883.89	\$ 947.16	\$ 1,740.72	0%	\$ 947.16	
(75)	Needs Group 3 - 3 Person		W9866 U7	Per day	\$ 626.29	\$ 670.71	\$ 1,226.23	0%	\$ 670.71	
(76)	Needs Group 3 - 4 Person		W9871 U7	Per day	\$ 492.62	\$ 522.77	\$ 959.48	0%	\$ 522.77	
(77)	Needs Group 4 - 2 Person		W9865 U8	Per day	\$ 966.95	\$ 1,033.39	\$ 1,979.99	0%	\$ 1,033.39	
(78)	Needs Group 4 - 3 Person		W9866 U8	Per day	\$ 686.95	\$ 733.31	\$ 1,390.33	0%	\$ 733.31	
(79)	Needs Group 4 - 4 Person	W9871 U8	Per day	\$ 540.56	\$ 572.03	\$ 1,065.52	0%	\$ 572.03		
(80)	Supplemental Habilitation	1:1	W7070	15 minutes	\$ 6.67	\$ 7.56	\$ 10.20	0%	\$ 7.56	
(81)		2:1	W7084	15 minutes	\$ 13.32	\$ 15.12	\$ 20.40	0%	\$ 15.12	
(82)		Needs Group 1 - 1 Person	W9872 U5	15 minutes	\$ 156.12	\$ 157.81	\$ 260.12	25%	\$ 183.39	
(83)		Needs Group 1 - 2 People	W9873 U5	15 minutes	\$ 109.29	\$ 110.47	\$ 182.08	25%	\$ 128.37	
(84)		Needs Group 1 - 3 People	W9874 U5	15 minutes	\$ 78.06	\$ 78.91	\$ 130.06	25%	\$ 91.70	
(85)		Needs Group 2 - 1 Person	W9872 U6	15 minutes	\$ 244.33	\$ 236.72	\$ 520.24	25%	\$ 307.60	
(86)		Needs Group 2 - 2 People	W9873 U6	15 minutes	\$ 195.47	\$ 189.38	\$ 416.19	25%	\$ 246.08	

FY 21/22 IDA Draft Statewide Fee Range
for Residential Services

(87)	Supported Living	Needs Group 2 - 3 People	W9874 U6	15 minutes	\$ 129.97	\$ 126.25	\$ 273.12	25%	\$ 162.97
(88)		Needs Group 3 - 1 Person	W9872 U7	15 minutes	\$ 400.46	\$ 394.54	\$ 780.36	25%	\$ 490.99
(89)		Needs Group 3 - 2 People	W9873 U7	15 minutes	\$ 335.98	\$ 331.41	\$ 650.30	25%	\$ 411.13
(90)		Needs Group 3 - 3 People	W9874 U7	15 minutes	\$ 232.47	\$ 228.83	\$ 455.21	25%	\$ 285.43
(91)		Needs Group 4 - 1 Person	W9872 U8	15 minutes	\$ 502.87	\$ 473.44	\$ 1,222.56	25%	\$ 660.72
(92)		Needs Group 4 - 2 People	W9873 U8	15 minutes	\$ 502.87	\$ 473.44	\$ 1,222.56	25%	\$ 660.72
(93)		Needs Group 4 - 3 People	W9874 U8	15 minutes	\$ 351.20	\$ 331.41	\$ 845.39	25%	\$ 459.90
Services Total									

1. Per ODP, SIS Group 1 & 2 Individuals residing in a 1-Person Licensed Group Home will receive the 2-Person Licensed Home fee.
2. SIS Group 1 - Level 1; SIS Group 2 - Level 2; SIS Group 3 - Levels 3-4; SIS Group 4 - Levels 5-7.

Ineligible Fee Range Summary - Area 1

	(A)	(B)	(C)	(D)	(E)	(F)		(G)	19/20 Users	19/20 Units	19/20 Amount	Percentile	Modeled Fee	Delta Current	\$ Impact at 19/20 Utilization	Delta at Low End
	Service	Approved Program Capacity	Procedure Code	Unit Definition	Current Rates	FY 21/22 Modeled Fee Range										
						Lower Bound	Upper Bound									
(1)	Licensed Residential Habilitation - Ineligible	1 Person	W9001	Per day	\$ 92.57	\$ 120.05	\$ 193.88		490	126,991	\$11,989,918.39	0%	\$ 120.05	29.69%	\$ 3,490,220.64	29.69%
(2)		2 People	W9030	Per day	\$ 50.47	\$ 72.78	\$ 114.47		1,499	389,429	\$20,257,364.61	0%	\$ 72.78	44.20%	\$ 8,686,603.27	44.20%
(3)		3 People	W9046	Per day	\$ 33.65	\$ 59.74	\$ 89.19		2,683	780,256	\$29,527,818.58	0%	\$ 59.74	77.54%	\$ 20,357,659.30	77.54%
(4)		4 People	W9048	Per day	\$ 25.33	\$ 51.14	\$ 74.07		741	223,444	\$7,113,548.26	0%	\$ 51.14	101.89%	\$ 5,766,866.20	101.89%
(5)		5-8 People	W9065	Per day	\$ 18.50	\$ 34.94	\$ 68.73		243	76,326	\$3,955,295.85	0%	\$ 34.94	88.84%	\$ 1,254,494.14	88.84%
(6)	Unlicensed Residential Habilitation - Ineligible	1 Person	W7079	Per day	\$ 22.63	\$ 48.02	\$ 77.55		156	48,205	\$2,250,681.73	0%	\$ 48.02	112.17%	\$ 1,223,683.93	112.17%
(7)		2 People	W7081	Per day	\$ 13.63	\$ 36.39	\$ 57.23		21	5,684	\$153,031.88	0%	\$ 36.39	166.97%	\$ 129,356.47	166.97%
(8)		3 People	W7083	Per day	\$ 7.00	\$ 29.87	\$ 44.59		0	0	\$0.00	0%	\$ 29.87	326.64%	\$ -	326.64%
Services Total															\$ 40,908,883.94	

Ineligible Fee Range Summary - Area 2

	(A)	(B)	(C)	(D)	(E)	(F)		19/20 Users	19/20 Units	19/20 Amount	Percentile	Modeled Fee	Delta Current	\$ Impact at 19/20 Utilization	Delta at Low End
	Service	Approved Program Capacity	Procedure Code	Unit Definition	Current Rates	FY 21/22 Modeled Fee Range									
						Lower Bound	Upper Bound								
(1)	Licensed Residential Habilitation - Ineligible	1 Person	W9001	Per day	\$ 84.15	\$ 109.14	\$ 176.25	876	241,503	\$20,350,246.27	0%	\$ 109.14	29.70%	\$ 6,035,159.97	29.70%
(2)		2 People	W9030	Per day	\$ 45.88	\$ 66.16	\$ 104.06	2,195	564,804	\$26,003,965.35	0%	\$ 66.16	44.20%	\$ 11,454,225.12	44.20%
(3)		3 People	W9046	Per day	\$ 30.59	\$ 54.31	\$ 81.08	3,682	1,034,234	\$32,459,177.13	0%	\$ 54.31	77.54%	\$ 24,532,030.48	77.54%
(4)		4 People	W9048	Per day	\$ 23.03	\$ 46.49	\$ 67.34	2,413	711,042	\$16,895,995.29	0%	\$ 46.49	101.87%	\$ 16,681,045.32	101.87%
(5)		5-8 People	W9065	Per day	\$ 16.82	\$ 31.76	\$ 62.48	469	141,892	\$3,813,499.36	0%	\$ 31.76	88.82%	\$ 2,119,866.48	88.82%
(6)	Unlicensed Residential Habilitation - Ineligible	1 Person	W7079	Per day	\$ 20.57	\$ 43.65	\$ 70.50	91	24,373	\$1,015,823.29	0%	\$ 43.65	112.20%	\$ 562,528.84	112.20%
(7)		2 People	W7081	Per day	\$ 12.39	\$ 33.08	\$ 52.03	78	20,845	\$604,952.05	0%	\$ 33.08	166.99%	\$ 431,283.05	166.99%
(8)		3 People	W7083	Per day	\$ 6.36	\$ 27.15	\$ 40.54	35	9,735	\$81,846.96	0%	\$ 27.15	326.89%	\$ 202,390.65	326.89%
Services Total														\$ 62,018,529.91	